INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.157.497.008,00**	**-5.084.756.633,05**	**-50,06%**	**5.072.740.374,95**	**49,94%**	**1.116.764.197,66**	**22,02%**	**27.970.191,23**	**0,55%**	**3.928.005.986,06**	**77,43%**
01	**Total**		**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**7.945.791,02**	**30,19%**	**4.500,00**	**0,02%**	**18.371.608,98**	**69,80%**
	911N	**Total**	**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**7.945.791,02**	**30,19%**	**4.500,00**	**0,02%**	**18.371.608,98**	**69,80%**
		10	101.000,00	2.000,00	1,98%	103.000,00	101,98%	22.441,13	21,79%	0,00	0,00%	80.558,87	78,21%
		11	830.500,00	75.100,00	9,04%	905.600,00	109,04%	206.186,68	22,77%	0,00	0,00%	699.413,32	77,23%
		12	11.155.300,00	0,00	0,00%	11.155.300,00	100,00%	4.367.658,93	39,15%	0,00	0,00%	6.787.641,07	60,85%
		13	27.200,00	500,00	1,84%	27.700,00	101,84%	6.302,79	22,75%	0,00	0,00%	21.397,21	77,25%
		15	23.000,00	9.000,00	39,13%	32.000,00	139,13%	7.607,60	23,77%	0,00	0,00%	24.392,40	76,23%
		16	5.317.500,00	258.600,00	4,86%	5.576.100,00	104,86%	1.263.718,01	22,66%	4.500,00	0,08%	4.307.881,99	77,26%
		17	7.941.500,00	270.000,00	3,40%	8.211.500,00	103,40%	1.761.175,88	21,45%	0,00	0,00%	6.450.324,12	78,55%
		18	420.200,00	-109.500,00	-26,06%	310.700,00	73,94%	310.700,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**8.219.565,00**	**-90.928,59**	**-1,11%**	**8.128.636,41**	**98,89%**	**2.182.454,50**	**26,85%**	**5.325,64**	**0,07%**	**5.940.856,27**	**73,09%**
	911O	**Total**	**8.219.565,00**	**-90.928,59**	**-1,11%**	**8.128.636,41**	**98,89%**	**2.182.454,50**	**26,85%**	**5.325,64**	**0,07%**	**5.940.856,27**	**73,09%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	116.158,53	16,24%	0,00	0,00%	599.101,47	83,76%
		11	622.850,00	-9.367,00	-1,50%	613.483,00	98,50%	178.265,42	29,06%	0,00	0,00%	435.217,58	70,94%
		12	4.869.370,00	276.562,87	5,68%	5.145.932,87	105,68%	1.346.981,90	26,18%	0,00	0,00%	3.798.950,97	73,82%
		13	133.900,00	6.400,00	4,78%	140.300,00	104,78%	33.800,58	24,09%	0,00	0,00%	106.499,42	75,91%
		16	1.178.535,00	83.175,67	7,06%	1.261.710,67	107,06%	391.625,62	31,04%	5.325,64	0,42%	864.759,41	68,54%
		18	699.650,00	-447.700,13	-63,99%	251.949,87	36,01%	115.622,45	45,89%	0,00	0,00%	136.327,42	54,11%
03	**Total**		**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**457.167,82**	**27,51%**	**0,00**	**0,00%**	**1.204.871,84**	**72,49%**
	912M	**Total**	**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**457.167,82**	**27,51%**	**0,00**	**0,00%**	**1.204.871,84**	**72,49%**
		10	174.207,00	0,00	0,00%	174.207,00	100,00%	28.275,21	16,23%	0,00	0,00%	145.931,79	83,77%
		11	588.655,00	3.430,00	0,58%	592.085,00	100,58%	174.616,10	29,49%	0,00	0,00%	417.468,90	70,51%
		12	607.548,00	-39.150,00	-6,44%	568.398,00	93,56%	185.261,75	32,59%	0,00	0,00%	383.136,25	67,41%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	255.570,00	42.181,66	16,50%	297.751,66	116,50%	64.023,30	21,50%	0,00	0,00%	233.728,36	78,50%
		18	13.448,00	16.150,00	120,09%	29.598,00	220,09%	4.991,46	16,86%	0,00	0,00%	24.606,54	83,14%
04	**Total**		**83.648.533,00**	**686.818,33**	**0,82%**	**84.335.351,33**	**100,82%**	**25.378.105,52**	**30,09%**	**978.235,27**	**1,16%**	**57.979.010,54**	**68,75%**
	331M	**Total**	**15.082.288,00**	**978.555,97**	**6,49%**	**16.060.843,97**	**106,49%**	**3.726.994,38**	**23,21%**	**242.469,89**	**1,51%**	**12.091.379,70**	**75,28%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	41.140,71	15,77%	0,00	0,00%	219.771,29	84,23%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	42.567,24	26,73%	0,00	0,00%	116.652,76	73,27%
		12	9.894.740,00	-343.476,32	-3,47%	9.551.263,68	96,53%	2.742.299,97	28,71%	0,00	0,00%	6.808.963,71	71,29%
		13	1.751.959,00	1.349,28	0,08%	1.753.308,28	100,08%	384.565,78	21,93%	60.845,94	3,47%	1.307.896,56	74,60%
		14	23.569,00	4.400,00	18,67%	27.969,00	118,67%	0,00	0,00%	10.293,92	36,80%	17.675,08	63,20%
		15	102.385,00	50.067,65	48,90%	152.452,65	148,90%	22.932,28	15,04%	0,00	0,00%	129.520,37	84,96%
		16	2.863.048,00	1.173.193,08	40,98%	4.036.241,08	140,98%	473.565,50	11,73%	171.330,03	4,24%	3.391.345,55	84,02%
		18	26.455,00	93.022,28	351,62%	119.477,28	451,62%	19.922,90	16,68%	0,00	0,00%	99.554,38	83,32%
	332A	**Total**	**4.665.197,00**	**-53.979,15**	**-1,16%**	**4.611.217,85**	**98,84%**	**1.206.718,20**	**26,17%**	**0,00**	**0,00%**	**3.404.499,65**	**73,83%**
		12	3.273.243,00	-24.697,14	-0,75%	3.248.545,86	99,25%	878.882,55	27,05%	0,00	0,00%	2.369.663,31	72,95%
		13	485.719,00	-28.688,34	-5,91%	457.030,66	94,09%	137.851,49	30,16%	0,00	0,00%	319.179,17	69,84%
		16	906.235,00	-593,67	-0,07%	905.641,33	99,93%	189.984,16	20,98%	0,00	0,00%	715.657,17	79,02%
	332B	**Total**	**24.890.010,00**	**-990.627,22**	**-3,98%**	**23.899.382,78**	**96,02%**	**8.414.141,54**	**35,21%**	**6.050,26**	**0,03%**	**15.479.190,98**	**64,77%**
		12	15.748.409,00	-837.675,15	-5,32%	14.910.733,85	94,68%	5.592.574,47	37,51%	4.866,31	0,03%	9.313.293,07	62,46%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.890.241,00	-138.578,31	-3,56%	3.751.662,69	96,44%	1.262.655,10	33,66%	0,00	0,00%	2.489.007,59	66,34%
		16	5.251.360,00	-14.373,76	-0,27%	5.236.986,24	99,73%	1.558.911,97	29,77%	1.183,95	0,02%	3.676.890,32	70,21%
	333A	**Total**	**4.939.957,00**	**-267.601,11**	**-5,42%**	**4.672.355,89**	**94,58%**	**1.402.408,87**	**30,02%**	**7.085,49**	**0,15%**	**3.262.861,53**	**69,83%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	10.667,10	15,77%	0,00	0,00%	56.982,90	84,23%
		12	3.061.697,00	-196.630,28	-6,42%	2.865.066,72	93,58%	986.475,24	34,43%	0,00	0,00%	1.878.591,48	65,57%
		13	951.507,00	-41.898,17	-4,40%	909.608,83	95,60%	166.855,20	18,34%	4.976,47	0,55%	737.777,16	81,11%
		16	859.103,00	-29.072,66	-3,38%	830.030,34	96,62%	238.411,33	28,72%	2.109,02	0,25%	589.509,99	71,02%
	334A	**Total**	**3.826.738,00**	**166.668,53**	**4,36%**	**3.993.406,53**	**104,36%**	**897.640,35**	**22,48%**	**104.826,62**	**2,62%**	**2.990.939,56**	**74,90%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.105,87	15,50%	0,00	0,00%	71.457,13	84,50%
		12	3.011.589,00	67.890,21	2,25%	3.079.479,21	102,25%	775.858,39	25,19%	79.776,20	2,59%	2.223.844,62	72,21%
		13	137.961,00	3.153,10	2,29%	141.114,10	102,29%	33.519,87	23,75%	0,00	0,00%	107.594,23	76,25%
		15	3.371,00	-3.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	98.996,22	16,80%	688.250,22	116,80%	75.156,22	10,92%	25.050,42	3,64%	588.043,58	85,44%
	336A	**Total**	**16.171.830,00**	**492.723,75**	**3,05%**	**16.664.553,75**	**103,05%**	**6.032.761,21**	**36,20%**	**258.399,81**	**1,55%**	**10.373.392,73**	**62,25%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	5.644.728,00	-26.686,37	-0,47%	5.618.041,63	99,53%	1.970.620,66	35,08%	32.311,88	0,58%	3.615.109,09	64,35%
		13	7.020.254,00	311.488,95	4,44%	7.331.742,95	104,44%	2.930.047,38	39,96%	179.190,29	2,44%	4.222.505,28	57,59%
		15	10.951,00	-10.779,92	-98,44%	171,08	1,56%	0,00	0,00%	0,00	0,00%	171,08	100,00%
		16	3.411.334,00	218.701,09	6,41%	3.630.035,09	106,41%	1.118.758,86	30,82%	46.897,64	1,29%	2.464.378,59	67,89%
	337C	**Total**	**5.897.856,00**	**-66.483,71**	**-1,13%**	**5.831.372,29**	**98,87%**	**1.932.808,93**	**33,15%**	**41.171,03**	**0,71%**	**3.857.392,33**	**66,15%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	4.548.682,00	-63.895,30	-1,40%	4.484.786,70	98,60%	1.614.495,29	36,00%	29.709,08	0,66%	2.840.582,33	63,34%
		13	266.165,00	0,00	0,00%	266.165,00	100,00%	64.197,06	24,12%	0,00	0,00%	201.967,94	75,88%
		15	3.493,00	-3.493,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	904,59	0,09%	995.857,59	100,09%	240.782,27	24,18%	11.461,95	1,15%	743.613,37	74,67%
	432A	**Total**	**8.174.657,00**	**427.561,27**	**5,23%**	**8.602.218,27**	**105,23%**	**1.764.632,04**	**20,51%**	**318.232,17**	**3,70%**	**6.519.354,06**	**75,79%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	6.455.142,00	122.567,64	1,90%	6.577.709,64	101,90%	1.508.206,13	22,93%	243.792,56	3,71%	4.825.710,95	73,36%
		13	374.523,00	-96.255,82	-25,70%	278.267,18	74,30%	38.047,77	13,67%	0,00	0,00%	240.219,41	86,33%
		15	25.564,00	-25.564,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	426.813,45	34,56%	1.661.678,45	134,56%	205.043,83	12,34%	74.439,61	4,48%	1.382.195,01	83,18%
07	**Total**		**13.877.844,00**	**89.510,31**	**0,64%**	**13.967.354,31**	**100,64%**	**4.083.304,94**	**29,23%**	**29.069,22**	**0,21%**	**9.854.980,15**	**70,56%**
	928M	**Total**	**3.944.038,00**	**-9.206,20**	**-0,23%**	**3.934.831,80**	**99,77%**	**959.144,35**	**24,38%**	**0,00**	**0,00%**	**2.975.687,45**	**75,62%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	14.162,82	16,59%	0,00	0,00%	71.228,69	83,41%
		12	3.088.272,00	-157,50	-0,01%	3.088.114,50	99,99%	764.283,97	24,75%	0,00	0,00%	2.323.830,53	75,25%
		13	74.709,00	24.408,08	32,67%	99.117,08	132,67%	22.700,51	22,90%	0,00	0,00%	76.416,57	77,10%
		15	33.978,00	22.710,79	66,84%	56.688,79	166,84%	5.391,38	9,51%	0,00	0,00%	51.297,41	90,49%
		16	662.516,00	-56.996,08	-8,60%	605.519,92	91,40%	152.605,67	25,20%	0,00	0,00%	452.914,25	74,80%
	928N	**Total**	**2.872.953,00**	**-169.134,03**	**-5,89%**	**2.703.818,97**	**94,11%**	**1.007.260,75**	**37,25%**	**0,00**	**0,00%**	**1.696.558,22**	**62,75%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	14.162,82	16,59%	0,00	0,00%	71.228,69	83,41%
		12	1.842.728,00	-91.022,05	-4,94%	1.751.705,95	95,06%	702.590,67	40,11%	0,00	0,00%	1.049.115,28	59,89%
		13	324.875,00	3.273,35	1,01%	328.148,35	101,01%	68.580,71	20,90%	0,00	0,00%	259.567,64	79,10%
		15	11.650,00	-11.592,86	-99,51%	57,14	0,49%	0,00	0,00%	0,00	0,00%	57,14	100,00%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-70.620,98	-11,59%	538.516,02	88,41%	221.926,55	41,21%	0,00	0,00%	316.589,47	58,79%
	942M	**Total**	**7.060.853,00**	**267.850,54**	**3,79%**	**7.328.703,54**	**103,79%**	**2.116.899,84**	**28,89%**	**29.069,22**	**0,40%**	**5.182.734,48**	**70,72%**
		10	260.912,00	2.556,25	0,98%	263.468,25	100,98%	43.698,14	16,59%	0,00	0,00%	219.770,11	83,41%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	36.388,80	22,85%	0,00	0,00%	122.831,20	77,15%
		12	5.072.817,00	-188.149,79	-3,71%	4.884.667,21	96,29%	1.481.731,69	30,33%	0,00	0,00%	3.402.935,52	69,67%
		13	421.431,00	-9.549,57	-2,27%	411.881,43	97,73%	167.875,00	40,76%	0,00	0,00%	244.006,43	59,24%
		15	27.345,00	4.765,87	17,43%	32.110,87	117,43%	4.217,60	13,13%	0,00	0,00%	27.893,27	86,87%
		16	1.092.673,00	397.320,68	36,36%	1.489.993,68	136,36%	368.449,87	24,73%	29.069,22	1,95%	1.092.474,59	73,32%
		18	26.455,00	60.907,10	230,23%	87.362,10	330,23%	14.538,74	16,64%	0,00	0,00%	72.823,36	83,36%
11	**Total**		**455.325.174,00**	**4.201.932,02**	**0,92%**	**459.527.106,02**	**100,92%**	**93.883.606,65**	**20,43%**	**1.315.284,17**	**0,29%**	**364.328.215,20**	**79,28%**
	112A	**Total**	**3.515.058,00**	**-434.493,77**	**-12,36%**	**3.080.564,23**	**87,64%**	**754.302,50**	**24,49%**	**0,00**	**0,00%**	**2.326.261,73**	**75,51%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	2.921.170,00	-614.127,52	-21,02%	2.307.042,48	78,98%	609.780,54	26,43%	0,00	0,00%	1.697.261,94	73,57%
		13	170.945,00	-49.385,45	-28,89%	121.559,55	71,11%	31.742,72	26,11%	0,00	0,00%	89.816,83	73,89%
		16	338.380,00	229.019,20	67,68%	567.399,20	167,68%	99.444,93	17,53%	0,00	0,00%	467.954,27	82,47%
	112B	**Total**	**10.718.511,00**	**-1.263.061,44**	**-11,78%**	**9.455.449,56**	**88,22%**	**2.409.726,26**	**25,49%**	**0,00**	**0,00%**	**7.045.723,30**	**74,51%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	7.990.667,00	-782.453,45	-9,79%	7.208.213,55	90,21%	1.934.978,75	26,84%	0,00	0,00%	5.273.234,80	73,16%
		13	646.013,00	-136.402,98	-21,11%	509.610,02	78,89%	108.579,89	21,31%	0,00	0,00%	401.030,13	78,69%
		14	0,00	20.915,00	100,00%	20.915,00	0	5.508,68	26,34%	0,00	0,00%	15.406,32	73,66%
		15	0,00	2.361,10	100,00%	2.361,10	0	0,00	0,00%	0,00	0,00%	2.361,10	100,00%
		16	1.997.268,00	-367.481,11	-18,40%	1.629.786,89	81,60%	347.324,63	21,31%	0,00	0,00%	1.282.462,26	78,69%
	112C	**Total**	**363.757.312,00**	**6.006.297,93**	**1,65%**	**369.763.609,93**	**101,65%**	**72.676.466,05**	**19,65%**	**124.247,96**	**0,03%**	**296.962.895,92**	**80,31%**
		12	291.314.721,00	-9.291.643,59	-3,19%	282.023.077,41	96,81%	58.926.628,95	20,89%	124.247,96	0,04%	222.972.200,50	79,06%
		13	11.254.442,00	-620.443,46	-5,51%	10.633.998,54	94,49%	2.447.388,88	23,01%	0,00	0,00%	8.186.609,66	76,99%
		14	9.054.839,00	3.071.571,00	33,92%	12.126.410,00	133,92%	1.610.291,23	13,28%	0,00	0,00%	10.516.118,77	86,72%
		15	8.449.166,00	-727.356,97	-8,61%	7.721.809,03	91,39%	1.404.379,30	18,19%	0,00	0,00%	6.317.429,73	81,81%
		16	41.494.127,00	14.047.011,16	33,85%	55.541.138,16	133,85%	6.570.600,90	11,83%	0,00	0,00%	48.970.537,26	88,17%
		18	2.190.017,00	-472.840,21	-21,59%	1.717.176,79	78,41%	1.717.176,79	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.283.221,00**	**2.033.052,44**	**14,23%**	**16.316.273,44**	**114,23%**	**4.306.020,49**	**26,39%**	**104.073,58**	**0,64%**	**11.906.179,37**	**72,97%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	1.652.147,00	-56.923,27	-3,45%	1.595.223,73	96,55%	625.039,28	39,18%	0,00	0,00%	970.184,45	60,82%
		13	9.756.362,00	865.553,04	8,87%	10.621.915,04	108,87%	2.907.396,69	27,37%	75.808,68	0,71%	7.638.709,67	71,91%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.778.499,00	1.220.002,85	43,91%	3.998.501,85	143,91%	757.581,43	18,95%	28.264,90	0,71%	3.212.655,52	80,35%
		18	0,00	16.069,82	100,00%	16.069,82	0	2.668,78	16,61%	0,00	0,00%	13.401,04	83,39%
	921Q	**Total**	**4.662.625,00**	**207.507,63**	**4,45%**	**4.870.132,63**	**104,45%**	**1.080.850,99**	**22,19%**	**0,00**	**0,00%**	**3.789.281,64**	**77,81%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		11	89.835,00	0,00	0,00%	89.835,00	100,00%	20.296,18	22,59%	0,00	0,00%	69.538,82	77,41%
		12	3.556.021,00	-131.964,40	-3,71%	3.424.056,60	96,29%	800.471,15	23,38%	0,00	0,00%	2.623.585,45	76,62%
		13	325.914,00	-40.096,53	-12,30%	285.817,47	87,70%	70.637,24	24,71%	0,00	0,00%	215.180,23	75,29%
		16	606.292,00	379.568,56	62,60%	985.860,56	162,60%	176.112,11	17,86%	0,00	0,00%	809.748,45	82,14%
	921R	**Total**	**5.994.222,00**	**-5.648,80**	**-0,09%**	**5.988.573,20**	**99,91%**	**2.276.933,78**	**38,02%**	**0,00**	**0,00%**	**3.711.639,42**	**61,98%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	14.162,82	16,59%	0,00	0,00%	71.228,69	83,41%
		12	2.066.404,00	182.685,27	8,84%	2.249.089,27	108,84%	1.050.214,00	46,70%	0,00	0,00%	1.198.875,27	53,30%
		13	2.633.338,00	-239.499,33	-9,09%	2.393.838,67	90,91%	940.235,08	39,28%	0,00	0,00%	1.453.603,59	60,72%
		15	11.650,00	-1.327,88	-11,40%	10.322,12	88,60%	10.264,98	99,45%	0,00	0,00%	57,14	0,55%
		16	1.198.267,00	35.651,95	2,98%	1.233.918,95	102,98%	259.388,12	21,02%	0,00	0,00%	974.530,83	78,98%
		18	0,00	16.012,68	100,00%	16.012,68	0	2.668,78	16,67%	0,00	0,00%	13.343,90	83,33%
	921S	**Total**	**9.806.083,00**	**-161.181,56**	**-1,64%**	**9.644.901,44**	**98,36%**	**2.109.953,45**	**21,88%**	**0,00**	**0,00%**	**7.534.947,99**	**78,12%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	13.671,87	15,77%	0,00	0,00%	73.041,13	84,23%
		12	8.466.373,00	-682.993,13	-8,07%	7.783.379,87	91,93%	1.843.765,88	23,69%	0,00	0,00%	5.939.613,99	76,31%
		13	92.392,00	-61.201,36	-66,24%	31.190,64	33,76%	11.193,99	35,89%	0,00	0,00%	19.996,65	64,11%
		15	0,00	445.705,29	100,00%	445.705,29	0	25.950,05	5,82%	0,00	0,00%	419.755,24	94,18%
		16	1.160.605,00	137.307,64	11,83%	1.297.912,64	111,83%	215.371,66	16,59%	0,00	0,00%	1.082.540,98	83,41%
	921T	**Total**	**3.823.488,00**	**-382.727,89**	**-10,01%**	**3.440.760,11**	**89,99%**	**785.974,61**	**22,84%**	**0,00**	**0,00%**	**2.654.785,50**	**77,16%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	2.997.803,00	-381.651,66	-12,73%	2.616.151,34	87,27%	635.781,76	24,30%	0,00	0,00%	1.980.369,58	75,70%
		13	113.951,00	0,00	0,00%	113.951,00	100,00%	30.076,18	26,39%	0,00	0,00%	83.874,82	73,61%
		15	0,00	1.002,46	100,00%	1.002,46	0	0,00	0,00%	0,00	0,00%	1.002,46	100,00%
		16	627.171,00	-2.078,69	-0,33%	625.092,31	99,67%	106.782,36	17,08%	0,00	0,00%	518.309,95	82,92%
	921U	**Total**	**2.651.417,00**	**-372.366,83**	**-14,04%**	**2.279.050,17**	**85,96%**	**563.371,97**	**24,72%**	**0,00**	**0,00%**	**1.715.678,20**	**75,28%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.105,88	15,50%	0,00	0,00%	71.457,12	84,50%
		12	1.884.860,00	-273.831,31	-14,53%	1.611.028,69	85,47%	430.466,15	26,72%	0,00	0,00%	1.180.562,54	73,28%
		13	223.086,00	-38.274,19	-17,16%	184.811,81	82,84%	32.310,45	17,48%	0,00	0,00%	152.501,36	82,52%
		16	458.908,00	-60.261,33	-13,13%	398.646,67	86,87%	87.489,49	21,95%	0,00	0,00%	311.157,18	78,05%
	921X	**Total**	**1.512.270,00**	**-181.299,64**	**-11,99%**	**1.330.970,36**	**88,01%**	**270.864,44**	**20,35%**	**0,00**	**0,00%**	**1.060.105,92**	**79,65%**
		12	1.277.484,00	-161.299,64	-12,63%	1.116.184,36	87,37%	225.430,02	20,20%	0,00	0,00%	890.754,34	79,80%
		16	234.786,00	-20.000,00	-8,52%	214.786,00	91,48%	45.434,42	21,15%	0,00	0,00%	169.351,58	78,85%
	924M	**Total**	**24.740.353,00**	**322.539,86**	**1,30%**	**25.062.892,86**	**101,30%**	**4.650.088,33**	**18,55%**	**1.086.962,63**	**4,34%**	**19.325.841,90**	**77,11%**
		10	840.236,00	-28.992,81	-3,45%	811.243,19	96,55%	124.491,84	15,35%	0,00	0,00%	686.751,35	84,65%
		11	380.653,00	0,00	0,00%	380.653,00	100,00%	87.211,01	22,91%	0,00	0,00%	293.441,99	77,09%
		12	16.566.949,00	-1.101.313,88	-6,65%	15.465.635,12	93,35%	3.124.363,84	20,20%	786.858,61	5,09%	11.554.412,67	74,71%
		13	2.474.549,00	-150.584,13	-6,09%	2.323.964,87	93,91%	473.375,64	20,37%	0,00	0,00%	1.850.589,23	79,63%
		15	218.881,00	-23.461,98	-10,72%	195.419,02	89,28%	19.577,08	10,02%	0,00	0,00%	175.841,94	89,98%
		16	4.193.606,00	1.406.443,46	33,54%	5.600.049,46	133,54%	774.946,68	13,84%	300.104,02	5,36%	4.524.998,76	80,80%
		18	65.479,00	220.449,20	336,67%	285.928,20	436,67%	46.122,24	16,13%	0,00	0,00%	239.805,96	83,87%
	942N	**Total**	**5.080.492,00**	**-1.082.682,35**	**-21,31%**	**3.997.809,65**	**78,69%**	**1.018.392,91**	**25,47%**	**0,00**	**0,00%**	**2.979.416,74**	**74,53%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	3.895.252,00	-882.199,86	-22,65%	3.013.052,14	77,35%	814.892,66	27,05%	0,00	0,00%	2.198.159,48	72,95%
		13	256.326,00	-96.804,51	-37,77%	159.521,49	62,23%	38.277,63	24,00%	0,00	0,00%	121.243,86	76,00%
		16	844.351,00	-103.677,98	-12,28%	740.673,02	87,72%	151.888,31	20,51%	0,00	0,00%	588.784,71	79,49%
	942O	**Total**	**4.780.122,00**	**-484.003,56**	**-10,13%**	**4.296.118,44**	**89,87%**	**980.660,87**	**22,83%**	**0,00**	**0,00%**	**3.315.457,57**	**77,17%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	3.675.425,00	-326.935,03	-8,90%	3.348.489,97	91,10%	774.863,57	23,14%	0,00	0,00%	2.573.626,40	76,86%
		13	60.496,00	14.851,03	24,55%	75.347,03	124,55%	19.305,32	25,62%	0,00	0,00%	56.041,71	74,38%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	13.663,86	100,00%	13.663,86	0	0,00	0,00%	0,00	0,00%	13.663,86	100,00%
		16	959.638,00	-185.583,42	-19,34%	774.054,58	80,66%	173.157,67	22,37%	0,00	0,00%	600.896,91	77,63%
12	**Total**		**151.345.889,00**	**5.852.600,94**	**3,87%**	**157.198.489,94**	**103,87%**	**46.124.288,11**	**29,34%**	**2.095.800,46**	**1,33%**	**108.978.401,37**	**69,33%**
	241N	**Total**	**5.708.658,00**	**1.488.459,93**	**26,07%**	**7.197.117,93**	**126,07%**	**1.285.707,49**	**17,86%**	**613.852,74**	**8,53%**	**5.297.557,70**	**73,61%**
		10	84.563,00	1.057,00	1,25%	85.620,00	101,25%	14.162,87	16,54%	0,00	0,00%	71.457,13	83,46%
		12	4.183.767,00	844.494,91	20,19%	5.028.261,91	120,19%	939.462,29	18,68%	570.056,93	11,34%	3.518.742,69	69,98%
		13	620.647,00	-18.940,40	-3,05%	601.706,60	96,95%	142.916,00	23,75%	0,00	0,00%	458.790,60	76,25%
		16	819.681,00	661.848,42	80,74%	1.481.529,42	180,74%	189.166,33	12,77%	43.795,81	2,96%	1.248.567,28	84,28%
	422B	**Total**	**6.872.113,00**	**-187.586,69**	**-2,73%**	**6.684.526,31**	**97,27%**	**1.606.155,58**	**24,03%**	**138.948,84**	**2,08%**	**4.939.421,89**	**73,89%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	5.945.827,00	-773.352,60	-13,01%	5.172.474,40	86,99%	1.291.625,10	24,97%	138.948,84	2,69%	3.741.900,46	72,34%
		13	261.910,00	0,00	0,00%	261.910,00	100,00%	95.537,64	36,48%	0,00	0,00%	166.372,36	63,52%
		16	579.813,00	584.936,91	100,88%	1.164.749,91	200,88%	204.829,53	17,59%	0,00	0,00%	959.920,38	82,41%
	431A	**Total**	**3.098.693,00**	**41.803,22**	**1,35%**	**3.140.496,22**	**101,35%**	**1.010.089,19**	**32,16%**	**24.151,12**	**0,77%**	**2.106.255,91**	**67,07%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	2.504.326,00	16.347,98	0,65%	2.520.673,98	100,65%	861.904,63	34,19%	24.151,12	0,96%	1.634.618,23	64,85%
		13	0,00	19,71	100,00%	19,71	0	0,00	0,00%	0,00	0,00%	19,71	100,00%
		16	509.804,00	24.606,53	4,83%	534.410,53	104,83%	134.021,25	25,08%	0,00	0,00%	400.389,28	74,92%
	433A	**Total**	**2.463.342,00**	**-960,16**	**-0,04%**	**2.462.381,84**	**99,96%**	**964.952,99**	**39,19%**	**0,00**	**0,00%**	**1.497.428,85**	**60,81%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	39.375,62	46,56%	0,00	0,00%	45.187,38	53,44%
		12	1.760.076,00	25.942,69	1,47%	1.786.018,69	101,47%	679.641,02	38,05%	0,00	0,00%	1.106.377,67	61,95%
		13	128.798,00	-37.246,62	-28,92%	91.551,38	71,08%	13.544,65	14,79%	0,00	0,00%	78.006,73	85,21%
		16	489.905,00	10.343,77	2,11%	500.248,77	102,11%	232.391,70	46,46%	0,00	0,00%	267.857,07	53,54%
	463A	**Total**	**830.500,00**	**165.429,43**	**19,92%**	**995.929,43**	**119,92%**	**285.823,62**	**28,70%**	**0,00**	**0,00%**	**710.105,81**	**71,30%**
		12	719.960,00	10.137,48	1,41%	730.097,48	101,41%	228.099,92	31,24%	0,00	0,00%	501.997,56	68,76%
		13	19.818,00	-19.816,90	-99,99%	1,10	0,01%	1,10	100,00%	0,00	0,00%	0,00	0,00%
		16	90.722,00	175.108,85	193,02%	265.830,85	293,02%	57.722,60	21,71%	0,00	0,00%	208.108,25	78,29%
	492A	**Total**	**5.768.234,00**	**-106.328,52**	**-1,84%**	**5.661.905,48**	**98,16%**	**2.079.741,30**	**36,73%**	**0,00**	**0,00%**	**3.582.164,18**	**63,27%**
		12	4.427.394,00	-120.000,93	-2,71%	4.307.393,07	97,29%	1.737.212,03	40,33%	0,00	0,00%	2.570.181,04	59,67%
		13	318.160,00	3.490,67	1,10%	321.650,67	101,10%	86.486,99	26,89%	0,00	0,00%	235.163,68	73,11%
		14	0,00	20,04	100,00%	20,04	0	0,00	0,00%	0,00	0,00%	20,04	100,00%
		16	1.022.680,00	10.161,70	0,99%	1.032.841,70	100,99%	256.042,28	24,79%	0,00	0,00%	776.799,42	75,21%
	492B	**Total**	**1.778.990,00**	**-3.511,14**	**-0,20%**	**1.775.478,86**	**99,80%**	**527.904,11**	**29,73%**	**0,00**	**0,00%**	**1.247.574,75**	**70,27%**
		12	1.240.663,00	20.167,61	1,63%	1.260.830,61	101,63%	426.163,10	33,80%	0,00	0,00%	834.667,51	66,20%
		13	286.452,00	-94.155,48	-32,87%	192.296,52	67,13%	47.583,24	24,74%	0,00	0,00%	144.713,28	75,26%
		16	251.875,00	70.476,73	27,98%	322.351,73	127,98%	54.157,77	16,80%	0,00	0,00%	268.193,96	83,20%
	921M	**Total**	**9.881.015,00**	**991.444,99**	**10,03%**	**10.872.459,99**	**110,03%**	**3.962.512,95**	**36,45%**	**58.857,75**	**0,54%**	**6.851.089,29**	**63,01%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	7.998.001,00	765.338,44	9,57%	8.763.339,44	109,57%	3.426.019,02	39,09%	58.857,75	0,67%	5.278.462,67	60,23%
		13	427.194,00	-36.097,62	-8,45%	391.096,38	91,55%	199.139,90	50,92%	0,00	0,00%	191.956,48	49,08%
		15	0,00	2.928,00	100,00%	2.928,00	0	0,00	0,00%	0,00	0,00%	2.928,00	100,00%
		16	1.371.257,00	258.447,17	18,85%	1.629.704,17	118,85%	323.190,72	19,83%	0,00	0,00%	1.306.513,45	80,17%
	921N	**Total**	**19.324.554,00**	**-220.251,02**	**-1,14%**	**19.104.302,98**	**98,86%**	**5.768.622,38**	**30,20%**	**973.176,31**	**5,09%**	**12.362.504,29**	**64,71%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	11.027.205,00	-492.591,82	-4,47%	10.534.613,18	95,53%	4.103.082,06	38,95%	188.522,52	1,79%	6.243.008,60	59,26%
		13	872.905,00	-60.987,99	-6,99%	811.917,01	93,01%	317.398,05	39,09%	0,00	0,00%	494.518,96	60,91%
		15	0,00	21.660,37	100,00%	21.660,37	0	0,00	0,00%	0,00	0,00%	21.660,37	100,00%
		16	7.339.881,00	310.839,42	4,23%	7.650.720,42	104,23%	1.333.978,96	17,44%	784.653,79	10,26%	5.532.087,67	72,31%
	921V	**Total**	**1.644.451,00**	**-31.498,75**	**-1,92%**	**1.612.952,25**	**98,08%**	**809.273,43**	**50,17%**	**0,00**	**0,00%**	**803.678,82**	**49,83%**
		12	1.470.119,00	-41.058,92	-2,79%	1.429.060,08	97,21%	774.714,21	54,21%	0,00	0,00%	654.345,87	45,79%
		16	174.332,00	9.560,17	5,48%	183.892,17	105,48%	34.559,22	18,79%	0,00	0,00%	149.332,95	81,21%
	923A	**Total**	**7.710.951,00**	**699.832,52**	**9,08%**	**8.410.783,52**	**109,08%**	**2.759.515,43**	**32,81%**	**0,00**	**0,00%**	**5.651.268,09**	**67,19%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	6.444.080,00	515.148,43	7,99%	6.959.228,43	107,99%	2.445.933,56	35,15%	0,00	0,00%	4.513.294,87	64,85%
		13	156.006,00	0,00	0,00%	156.006,00	100,00%	96.638,76	61,95%	0,00	0,00%	59.367,24	38,05%
		16	1.026.302,00	183.855,09	17,91%	1.210.157,09	117,91%	202.779,80	16,76%	0,00	0,00%	1.007.377,29	83,24%
	923C	**Total**	**2.485.266,00**	**236,73**	**0,01%**	**2.485.502,73**	**100,01%**	**743.898,44**	**29,93%**	**0,00**	**0,00%**	**1.741.604,29**	**70,07%**
		12	1.916.399,00	19.261,10	1,01%	1.935.660,10	101,01%	604.033,98	31,21%	0,00	0,00%	1.331.626,12	68,79%
		13	144.699,00	-18.447,42	-12,75%	126.251,58	87,25%	33.345,56	26,41%	0,00	0,00%	92.906,02	73,59%
		16	424.168,00	-576,95	-0,14%	423.591,05	99,86%	106.518,90	25,15%	0,00	0,00%	317.072,15	74,85%
	923M	**Total**	**14.005.493,00**	**4.495.574,31**	**32,10%**	**18.501.067,31**	**132,10%**	**5.089.663,83**	**27,51%**	**282.420,68**	**1,53%**	**13.128.982,80**	**70,96%**
		10	347.624,00	1.286,00	0,37%	348.910,00	100,37%	58.221,32	16,69%	0,00	0,00%	290.688,68	83,31%
		11	172.001,00	2.184,36	1,27%	174.185,36	101,27%	68.164,33	39,13%	0,00	0,00%	106.021,03	60,87%
		12	8.547.463,00	2.299.081,70	26,90%	10.846.544,70	126,90%	3.564.086,86	32,86%	0,00	0,00%	7.282.457,84	67,14%
		13	1.860.464,00	-130.301,68	-7,00%	1.730.162,32	93,00%	549.535,12	31,76%	1.638,00	0,09%	1.178.989,20	68,14%
		14	89.270,00	24.108,00	27,01%	113.378,00	127,01%	0,00	0,00%	32.915,85	29,03%	80.462,15	70,97%
		15	215.383,00	60.116,30	27,91%	275.499,30	127,91%	15.619,99	5,67%	30.854,70	11,20%	229.024,61	83,13%
		16	2.707.809,00	2.050.519,55	75,73%	4.758.328,55	175,73%	787.733,72	16,55%	217.012,13	4,56%	3.753.582,70	78,88%
		18	65.479,00	188.580,08	288,00%	254.059,08	388,00%	46.302,49	18,23%	0,00	0,00%	207.756,59	81,77%
	931M	**Total**	**5.522.183,00**	**-10.141,52**	**-0,18%**	**5.512.041,48**	**99,82%**	**1.612.124,00**	**29,25%**	**0,00**	**0,00%**	**3.899.917,48**	**70,75%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	4.240.957,00	24.050,79	0,57%	4.265.007,79	100,57%	1.339.116,58	31,40%	0,00	0,00%	2.925.891,21	68,60%
		13	282.157,00	-43.213,86	-15,32%	238.943,14	84,68%	106.722,23	44,66%	0,00	0,00%	132.220,91	55,34%
		16	914.506,00	8.192,55	0,90%	922.698,55	100,90%	152.121,88	16,49%	0,00	0,00%	770.576,67	83,51%
	931N	**Total**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**	**1.554.929,63**	**25,48%**	**0,00**	**0,00%**	**4.548.130,68**	**74,52%**
		10	86.713,00	850,00	0,98%	87.563,00	100,98%	14.523,28	16,59%	0,00	0,00%	73.039,72	83,41%
		12	5.050.323,00	-106.881,14	-2,12%	4.943.441,86	97,88%	1.326.387,88	26,83%	0,00	0,00%	3.617.053,98	73,17%
		13	118.144,00	61.327,65	51,91%	179.471,65	151,91%	68.961,08	38,42%	0,00	0,00%	110.510,57	61,58%
		16	823.813,00	68.770,80	8,35%	892.583,80	108,35%	145.057,39	16,25%	0,00	0,00%	747.526,41	83,75%
	931P	**Total**	**29.921.570,00**	**-782.487,72**	**-2,62%**	**29.139.082,28**	**97,38%**	**6.667.447,51**	**22,88%**	**4.393,02**	**0,02%**	**22.467.241,75**	**77,10%**
		10	86.713,00	850,00	0,98%	87.563,00	100,98%	14.523,28	16,59%	0,00	0,00%	73.039,72	83,41%
		12	24.937.843,00	-2.562.275,94	-10,27%	22.375.567,06	89,73%	5.528.926,63	24,71%	0,00	0,00%	16.846.640,43	75,29%
		13	373.329,00	-12.693,83	-3,40%	360.635,17	96,60%	171.133,58	47,45%	0,00	0,00%	189.501,59	52,55%
		15	0,00	1.788.062,63	100,00%	1.788.062,63	0	0,00	0,00%	4.393,02	0,25%	1.783.669,61	99,75%
		16	4.523.685,00	3.569,42	0,08%	4.527.254,42	100,08%	952.864,02	21,05%	0,00	0,00%	3.574.390,40	78,95%
	932M	**Total**	**28.250.883,00**	**-711.481,98**	**-2,52%**	**27.539.401,02**	**97,48%**	**9.395.926,23**	**34,12%**	**0,00**	**0,00%**	**18.143.474,79**	**65,88%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	22.212.870,00	-835.343,18	-3,76%	21.377.526,82	96,24%	8.193.735,27	38,33%	0,00	0,00%	13.183.791,55	61,67%
		13	1.487.451,00	18.926,28	1,27%	1.506.377,28	101,27%	224.728,37	14,92%	0,00	0,00%	1.281.648,91	85,08%
		15	1.489,00	47.491,25	3.189,47%	48.980,25	3.289,47%	1.489,00	3,04%	0,00	0,00%	47.491,25	96,96%
		16	4.464.510,00	56.614,67	1,27%	4.521.124,67	101,27%	961.810,28	21,27%	0,00	0,00%	3.559.314,39	78,73%
14	**Total**		**94.825.867,00**	**259.605,65**	**0,27%**	**95.085.472,65**	**100,27%**	**30.719.301,76**	**32,31%**	**1.304.483,63**	**1,37%**	**63.061.687,26**	**66,32%**
	261A	**Total**	**15.504.954,00**	**-281.086,22**	**-1,81%**	**15.223.867,78**	**98,19%**	**3.726.249,74**	**24,48%**	**774.179,29**	**5,09%**	**10.723.438,75**	**70,44%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	11.479.927,00	-296.645,15	-2,58%	11.183.281,85	97,42%	3.157.611,61	28,24%	773.846,17	6,92%	7.251.824,07	64,85%
		13	1.230.651,00	-247.703,82	-20,13%	982.947,18	79,87%	102.053,38	10,38%	0,00	0,00%	880.893,80	89,62%
		15	72.592,00	75.789,08	104,40%	148.381,08	204,40%	27.370,31	18,45%	333,12	0,22%	120.677,65	81,33%
		16	2.637.221,00	187.473,67	7,11%	2.824.694,67	107,11%	425.880,13	15,08%	0,00	0,00%	2.398.814,54	84,92%
	261B	**Total**	**31.854.951,00**	**413.256,32**	**1,30%**	**32.268.207,32**	**101,30%**	**10.572.577,31**	**32,76%**	**0,00**	**0,00%**	**21.695.630,01**	**67,24%**
		10	287.513,00	2.818,00	0,98%	290.331,00	100,98%	48.153,61	16,59%	0,00	0,00%	242.177,39	83,41%
		12	15.056.127,00	883.705,39	5,87%	15.939.832,39	105,87%	6.178.701,54	38,76%	0,00	0,00%	9.761.130,85	61,24%
		13	9.332.435,00	-964.047,15	-10,33%	8.368.387,85	89,67%	2.341.599,31	27,98%	0,00	0,00%	6.026.788,54	72,02%
		15	88.762,00	-2.520,67	-2,84%	86.241,33	97,16%	13.737,17	15,93%	0,00	0,00%	72.504,16	84,07%
		16	7.090.114,00	477.287,23	6,73%	7.567.401,23	106,73%	1.987.716,06	26,27%	0,00	0,00%	5.579.685,17	73,73%
		18	0,00	16.013,52	100,00%	16.013,52	0	2.669,62	16,67%	0,00	0,00%	13.343,90	83,33%
	451M	**Total**	**14.183.999,00**	**-72.640,85**	**-0,51%**	**14.111.358,15**	**99,49%**	**4.096.764,96**	**29,03%**	**251.292,75**	**1,78%**	**9.763.300,44**	**69,19%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	51.212,34	19,63%	0,00	0,00%	209.699,66	80,37%
		11	197.291,00	0,00	0,00%	197.291,00	100,00%	44.222,34	22,41%	0,00	0,00%	153.068,66	77,59%
		12	9.528.777,00	-455.124,05	-4,78%	9.073.652,95	95,22%	2.904.384,07	32,01%	171.096,79	1,89%	5.998.172,09	66,11%
		13	1.042.594,00	1.626,58	0,16%	1.044.220,58	100,16%	233.972,51	22,41%	11.748,86	1,13%	798.499,21	76,47%
		15	111.488,00	-18.889,51	-16,94%	92.598,49	83,06%	29.683,76	32,06%	164,49	0,18%	62.750,24	67,77%
		16	3.016.482,00	307.525,13	10,19%	3.324.007,13	110,19%	811.843,63	24,42%	68.282,61	2,05%	2.443.880,89	73,52%
		18	26.455,00	92.221,00	348,60%	118.676,00	448,60%	21.446,31	18,07%	0,00	0,00%	97.229,69	81,93%
	453A	**Total**	**12.137.457,00**	**-291.924,11**	**-2,41%**	**11.845.532,89**	**97,59%**	**4.113.583,09**	**34,73%**	**44.896,46**	**0,38%**	**7.687.053,34**	**64,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	6.131.095,00	-168.546,70	-2,75%	5.962.548,30	97,25%	2.554.222,44	42,84%	0,00	0,00%	3.408.325,86	57,16%
		13	3.594.370,00	-107.584,70	-2,99%	3.486.785,30	97,01%	1.033.895,85	29,65%	44.896,46	1,29%	2.407.992,99	69,06%
		16	2.327.429,00	-15.792,71	-0,68%	2.311.636,29	99,32%	512.130,49	22,15%	0,00	0,00%	1.799.505,80	77,85%
	453B	**Total**	**3.550.724,00**	**486.364,20**	**13,70%**	**4.037.088,20**	**113,70%**	**1.176.148,46**	**29,13%**	**135.118,99**	**3,35%**	**2.725.820,75**	**67,52%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	2.515.093,00	292.219,37	11,62%	2.807.312,37	111,62%	862.127,16	30,71%	134.197,48	4,78%	1.810.987,73	64,51%
		13	243.183,00	68.575,04	28,20%	311.758,04	128,20%	60.523,28	19,41%	921,51	0,30%	250.313,25	80,29%
		15	19.510,00	20.531,86	105,24%	40.041,86	205,24%	11.023,94	27,53%	0,00	0,00%	29.017,92	72,47%
		16	688.375,00	105.037,93	15,26%	793.412,93	115,26%	229.139,77	28,88%	0,00	0,00%	564.273,16	71,12%
	453M	**Total**	**5.973.301,00**	**-15.423,06**	**-0,26%**	**5.957.877,94**	**99,74%**	**2.045.215,05**	**34,33%**	**98.996,14**	**1,66%**	**3.813.666,75**	**64,01%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	3.853.017,00	-74.554,02	-1,93%	3.778.462,98	98,07%	1.388.029,76	36,74%	30.592,87	0,81%	2.359.840,35	62,46%
		13	813.917,00	2.887,49	0,35%	816.804,49	100,35%	190.514,15	23,32%	62.161,80	7,61%	564.128,54	69,07%
		15	18.678,00	8.582,61	45,95%	27.260,61	145,95%	14.823,09	54,38%	0,00	0,00%	12.437,52	45,62%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.203.126,00	47.660,86	3,96%	1.250.786,86	103,96%	438.513,74	35,06%	6.241,47	0,50%	806.031,65	64,44%
	453N	**Total**	**11.620.481,00**	**21.059,37**	**0,18%**	**11.641.540,37**	**100,18%**	**4.988.763,15**	**42,85%**	**0,00**	**0,00%**	**6.652.777,22**	**57,15%**
		10	222.013,00	0,00	0,00%	222.013,00	100,00%	35.007,48	15,77%	0,00	0,00%	187.005,52	84,23%
		12	5.905.543,00	504.859,22	8,55%	6.410.402,22	108,55%	3.423.431,96	53,40%	0,00	0,00%	2.986.970,26	46,60%
		13	3.511.155,00	-549.173,00	-15,64%	2.961.982,00	84,36%	1.011.311,43	34,14%	0,00	0,00%	1.950.670,57	65,86%
		15	65.576,00	-13.011,68	-19,84%	52.564,32	80,16%	11.160,28	21,23%	0,00	0,00%	41.404,04	78,77%
		16	1.916.194,00	59.814,71	3,12%	1.976.008,71	103,12%	504.832,88	25,55%	0,00	0,00%	1.471.175,83	74,45%
		18	0,00	18.570,12	100,00%	18.570,12	0	3.019,12	16,26%	0,00	0,00%	15.551,00	83,74%
15	**Total**		**3.284.935.927,00**	**7.164.082,94**	**0,22%**	**3.292.100.009,94**	**100,22%**	**568.433.674,06**	**17,27%**	**2.035.912,67**	**0,06%**	**2.721.630.423,21**	**82,67%**
	321M	**Total**	**78.936.688,00**	**-4.853.486,35**	**-6,15%**	**74.083.201,65**	**93,85%**	**25.580.273,66**	**34,53%**	**1.339.591,57**	**1,81%**	**47.163.336,42**	**63,66%**
		10	770.438,00	0,00	0,00%	770.438,00	100,00%	121.348,12	15,75%	0,00	0,00%	649.089,88	84,25%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	38.284,42	24,04%	0,00	0,00%	120.935,58	75,96%
		12	51.076.153,00	-4.813.891,41	-9,42%	46.262.261,59	90,58%	11.025.384,64	23,83%	767.305,54	1,66%	34.469.571,41	74,51%
		13	5.653.161,00	-509.061,24	-9,00%	5.144.099,76	91,00%	1.183.085,88	23,00%	294.513,77	5,73%	3.666.500,11	71,28%
		14	130.957,00	118.779,31	90,70%	249.736,31	190,70%	0,00	0,00%	184.766,24	73,98%	64.970,07	26,02%
		15	271.165,00	-105.718,37	-38,99%	165.446,63	61,01%	23.588,42	14,26%	0,00	0,00%	141.858,21	85,74%
		16	11.488.436,00	262.246,16	2,28%	11.750.682,16	102,28%	3.802.517,72	32,36%	93.006,02	0,79%	7.855.158,42	66,85%
		18	9.387.158,00	194.159,20	2,07%	9.581.317,20	102,07%	9.386.064,46	97,96%	0,00	0,00%	195.252,74	2,04%
	321O	**Total**	**507.520,00**	**2.386,66**	**0,47%**	**509.906,66**	**100,47%**	**140.463,06**	**27,55%**	**0,00**	**0,00%**	**369.443,60**	**72,45%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	330.916,00	1.920,00	0,58%	332.836,00	100,58%	85.286,78	25,62%	0,00	0,00%	247.549,22	74,38%
		16	92.041,00	466,66	0,51%	92.507,66	100,51%	41.841,97	45,23%	0,00	0,00%	50.665,69	54,77%
	321P	**Total**	**5.110.475,00**	**-80.901,52**	**-1,58%**	**5.029.573,48**	**98,42%**	**1.604.982,63**	**31,91%**	**101.610,62**	**2,02%**	**3.322.980,23**	**66,07%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	3.913.134,00	-129.045,10	-3,30%	3.784.088,90	96,70%	1.192.948,88	31,53%	101.610,62	2,69%	2.489.529,40	65,79%
		13	194.266,00	-38.504,11	-19,82%	155.761,89	80,18%	48.583,62	31,19%	0,00	0,00%	107.178,27	68,81%
		15	28.765,00	33.200,39	115,42%	61.965,39	215,42%	6.293,15	10,16%	0,00	0,00%	55.672,24	89,84%
		16	889.747,00	53.447,30	6,01%	943.194,30	106,01%	343.822,67	36,45%	0,00	0,00%	599.371,63	63,55%
	322A	**Total**	**1.214.245.512,00**	**-31.423,40**	**0,00%**	**1.214.214.088,60**	**100,00%**	**181.850.994,54**	**14,98%**	**0,00**	**0,00%**	**1.032.363.094,06**	**85,02%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.333,19	15,77%	0,00	0,00%	71.229,81	84,23%
		12	1.013.274.042,00	106.848,66	0,01%	1.013.380.890,66	100,01%	154.943.359,99	15,29%	0,00	0,00%	858.437.530,67	84,71%
		13	1.368.169,00	-130.797,87	-9,56%	1.237.371,13	90,44%	475.608,91	38,44%	0,00	0,00%	761.762,22	61,56%
		14	37.876.921,00	0,00	0,00%	37.876.921,00	100,00%	7.389.513,55	19,51%	0,00	0,00%	30.487.407,45	80,49%
		15	7.447.464,00	1.766,95	0,02%	7.449.230,95	100,02%	7.442.368,90	99,91%	0,00	0,00%	6.862,05	0,09%
		16	154.194.353,00	-9.241,14	-0,01%	154.185.111,86	99,99%	11.586.810,00	7,51%	0,00	0,00%	142.598.301,86	92,49%
	322B	**Total**	**1.353.567.408,00**	**-43.709,11**	**0,00%**	**1.353.523.698,89**	**100,00%**	**200.968.284,25**	**14,85%**	**46.784,43**	**0,00%**	**1.152.508.630,21**	**85,15%**
		12	1.125.346.392,00	93.807,68	0,01%	1.125.440.199,68	100,01%	184.986.046,62	16,44%	46.784,43	0,00%	940.407.368,63	83,56%
		13	185.305,00	-133.785,50	-72,20%	51.519,50	27,80%	12.891,16	25,02%	0,00	0,00%	38.628,34	74,98%
		14	17.517.405,00	0,00	0,00%	17.517.405,00	100,00%	4.055.478,73	23,15%	0,00	0,00%	13.461.926,27	76,85%
		15	8.344,00	8.316,34	99,67%	16.660,34	199,67%	2.526,62	15,17%	0,00	0,00%	14.133,72	84,83%
		16	210.509.962,00	-12.047,63	-0,01%	210.497.914,37	99,99%	11.911.341,12	5,66%	0,00	0,00%	198.586.573,25	94,34%
	322C	**Total**	**2.485.764,00**	**-33.015,22**	**-1,33%**	**2.452.748,78**	**98,67%**	**693.109,08**	**28,26%**	**60.561,99**	**2,47%**	**1.699.077,71**	**69,27%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.960.415,00	-5.425,76	-0,28%	1.954.989,24	99,72%	599.574,22	30,67%	60.561,99	3,10%	1.294.853,03	66,23%
		13	31.455,00	-20.194,05	-64,20%	11.260,95	35,80%	6.867,33	60,98%	0,00	0,00%	4.393,62	39,02%
		16	409.331,00	-7.395,41	-1,81%	401.935,59	98,19%	73.333,22	18,25%	0,00	0,00%	328.602,37	81,75%
	322D	**Total**	**1.188.244,00**	**2.907,74**	**0,24%**	**1.191.151,74**	**100,24%**	**377.616,43**	**31,70%**	**20.656,18**	**1,73%**	**792.879,13**	**66,56%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	814.483,00	21.063,44	2,59%	835.546,44	102,59%	271.986,67	32,55%	20.656,18	2,47%	542.903,59	64,98%
		13	89.679,00	-18.006,32	-20,08%	71.672,68	79,92%	24.546,64	34,25%	0,00	0,00%	47.126,04	65,75%
		16	199.519,00	-149,38	-0,07%	199.369,62	99,93%	67.748,81	33,98%	0,00	0,00%	131.620,81	66,02%
	322E	**Total**	**104.215.180,00**	**-105.591,41**	**-0,10%**	**104.109.588,59**	**99,90%**	**21.010.217,49**	**20,18%**	**10.168,94**	**0,01%**	**83.089.202,16**	**79,81%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	90.575.241,00	-69.860,10	-0,08%	90.505.380,90	99,92%	18.425.631,87	20,36%	10.168,94	0,01%	72.069.580,09	79,63%
		13	76.846,00	-28.626,01	-37,25%	48.219,99	62,75%	18.863,50	39,12%	0,00	0,00%	29.356,49	60,88%
		14	940.800,00	0,00	0,00%	940.800,00	100,00%	405.054,29	43,05%	0,00	0,00%	535.745,71	56,95%
		15	2.006,00	1.385,16	69,05%	3.391,16	169,05%	313,42	9,24%	0,00	0,00%	3.077,74	90,76%
		16	12.535.724,00	-8.490,46	-0,07%	12.527.233,54	99,93%	2.147.020,10	17,14%	0,00	0,00%	10.380.213,44	82,86%
	322G	**Total**	**115.714.628,00**	**-1.273.749,23**	**-1,10%**	**114.440.878,77**	**98,90%**	**48.711.095,75**	**42,56%**	**0,00**	**0,00%**	**65.729.783,02**	**57,44%**
		12	102.161.567,00	-1.073.678,18	-1,05%	101.087.888,82	98,95%	43.809.641,56	43,34%	0,00	0,00%	57.278.247,26	56,66%
		14	143.712,00	0,00	0,00%	143.712,00	100,00%	93.102,72	64,78%	0,00	0,00%	50.609,28	35,22%
		16	13.409.349,00	-200.071,05	-1,49%	13.209.277,95	98,51%	4.808.351,47	36,40%	0,00	0,00%	8.400.926,48	63,60%
	322O	**Total**	**10.233.241,00**	**-52.597,32**	**-0,51%**	**10.180.643,68**	**99,49%**	**2.741.788,78**	**26,93%**	**0,00**	**0,00%**	**7.438.854,90**	**73,07%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.105,87	15,50%	0,00	0,00%	71.457,13	84,50%
		12	8.773.012,00	27.777,01	0,32%	8.800.789,01	100,32%	2.008.742,87	22,82%	0,00	0,00%	6.792.046,14	77,18%
		13	190.842,00	-76.194,39	-39,93%	114.647,61	60,07%	29.217,63	25,48%	0,00	0,00%	85.429,98	74,52%
		15	8.186,00	10.663,47	130,26%	18.849,47	230,26%	2.138,63	11,35%	0,00	0,00%	16.710,84	88,65%
		16	1.176.638,00	-14.843,41	-1,26%	1.161.794,59	98,74%	688.583,78	59,27%	0,00	0,00%	473.210,81	40,73%
	322P	**Total**	**390.609.454,00**	**13.200.554,61**	**3,38%**	**403.810.008,61**	**103,38%**	**82.528.953,78**	**20,44%**	**80.043,68**	**0,02%**	**321.201.011,15**	**79,54%**
		12	51.959.479,00	-5.399.322,91	-10,39%	46.560.156,09	89,61%	11.826.944,05	25,40%	3.788,21	0,01%	34.729.423,83	74,59%
		13	219.703.941,00	-6.638.847,74	-3,02%	213.065.093,26	96,98%	45.209.462,39	21,22%	45.255,47	0,02%	167.810.375,40	78,76%
		14	127.420,00	0,00	0,00%	127.420,00	100,00%	127.420,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.996.057,00	1.086.056,56	2,65%	42.082.113,56	102,65%	18.302.197,48	43,49%	0,00	0,00%	23.779.916,08	56,51%
		16	73.865.156,00	28.107.658,43	38,05%	101.972.814,43	138,05%	7.060.518,59	6,92%	31.000,00	0,03%	94.881.295,84	93,05%
		18	3.957.401,00	-3.954.989,73	-99,94%	2.411,27	0,06%	2.411,27	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.105.378,00**	**56.889,64**	**1,39%**	**4.162.267,64**	**101,39%**	**1.320.262,29**	**31,72%**	**59.288,07**	**1,42%**	**2.782.717,28**	**66,86%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	3.189.119,00	28.432,62	0,89%	3.217.551,62	100,89%	937.934,82	29,15%	59.288,07	1,84%	2.220.328,73	69,01%
		13	60.719,00	0,00	0,00%	60.719,00	100,00%	13.706,39	22,57%	0,00	0,00%	47.012,61	77,43%
		15	6.426,00	11.994,75	186,66%	18.420,75	286,66%	6.222,25	33,78%	0,00	0,00%	12.198,50	66,22%
		16	764.551,00	16.462,27	2,15%	781.013,27	102,15%	349.064,52	44,69%	0,00	0,00%	431.948,75	55,31%
	466A	**Total**	**4.016.435,00**	**375.817,85**	**9,36%**	**4.392.252,85**	**109,36%**	**905.632,32**	**20,62%**	**317.207,19**	**7,22%**	**3.169.413,34**	**72,16%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.333,12	15,77%	0,00	0,00%	71.229,88	84,23%
		12	2.729.703,00	201.178,22	7,37%	2.930.881,22	107,37%	747.190,23	25,49%	178.446,25	6,09%	2.005.244,74	68,42%
		13	589.882,00	-38.455,41	-6,52%	551.426,59	93,48%	34.264,93	6,21%	93.603,12	16,97%	423.558,54	76,81%
		15	38.576,00	36.294,06	94,08%	74.870,06	194,08%	13.146,49	17,56%	0,00	0,00%	61.723,57	82,44%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	573.711,00	176.800,98	30,82%	750.511,98	130,82%	97.697,55	13,02%	45.157,82	6,02%	607.656,61	80,97%
16	**Total**		**276.980.881,00**	**-178.734.324,66**	**-64,53%**	**98.246.556,34**	**35,47%**	**30.467.187,09**	**31,01%**	**863.687,40**	**0,88%**	**66.915.681,85**	**68,11%**
	132A	**Total**	**4.935.879,00**	**-4.935.879,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.772.214,00	-2.772.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.054.744,00	-1.054.744,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	35.184,00	-35.184,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	989.174,00	-989.174,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**155.356.641,00**	**-155.356.641,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	169.125,00	-169.125,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	126.965.001,00	-126.965.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.047.805,00	-4.047.805,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	627.401,00	-627.401,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	23.547.309,00	-23.547.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.162.952,00**	**-13.162.952,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.986.278,00	-1.986.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.909.210,00	-8.909.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.803,00	-45.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.221.661,00	-2.221.661,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**7.250.453,00**	**-7.250.453,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	4.713.172,00	-4.713.172,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	46.321,00	-46.321,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	46.600,00	-46.600,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.359.797,00	-2.359.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.509.038,00**	**-109.705,62**	**-3,13%**	**3.399.332,38**	**96,87%**	**922.653,17**	**27,14%**	**7,24**	**0,00%**	**2.476.671,97**	**72,86%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	14.234,31	16,66%	0,00	0,00%	71.228,69	83,34%
		12	2.591.210,00	-37.046,89	-1,43%	2.554.163,11	98,57%	738.198,70	28,90%	7,24	0,00%	1.815.957,17	71,10%
		13	221.640,00	-52.541,36	-23,71%	169.098,64	76,29%	46.868,47	27,72%	0,00	0,00%	122.230,17	72,28%
		16	611.625,00	-21.017,37	-3,44%	590.607,63	96,56%	123.351,69	20,89%	0,00	0,00%	467.255,94	79,11%
	261P	**Total**	**10.002.316,00**	**-16.954,34**	**-0,17%**	**9.985.361,66**	**99,83%**	**2.456.830,25**	**24,60%**	**256.176,54**	**2,57%**	**7.272.354,87**	**72,83%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	14.234,31	16,66%	0,00	0,00%	71.228,69	83,34%
		12	7.757.438,00	-118.060,90	-1,52%	7.639.377,10	98,48%	2.042.410,66	26,74%	228.248,20	2,99%	5.368.718,24	70,28%
		13	477.227,00	71.913,27	15,07%	549.140,27	115,07%	75.185,34	13,69%	0,00	0,00%	473.954,93	86,31%
		16	1.683.088,00	28.293,29	1,68%	1.711.381,29	101,68%	324.999,94	18,99%	27.928,34	1,63%	1.358.453,01	79,38%
	334D	**Total**	**683.583,00**	**9.550,89**	**1,40%**	**693.133,89**	**101,40%**	**211.320,73**	**30,49%**	**4.077,67**	**0,59%**	**477.735,49**	**68,92%**
		10	67.650,00	900,00	1,33%	68.550,00	101,33%	11.364,77	16,58%	0,00	0,00%	57.185,23	83,42%
		12	402.501,00	-31.676,59	-7,87%	370.824,41	92,13%	139.840,76	37,71%	0,00	0,00%	230.983,65	62,29%
		13	113.241,00	9.497,22	8,39%	122.738,22	108,39%	36.825,07	30,00%	3.009,52	2,45%	82.903,63	67,55%
		16	100.191,00	30.830,26	30,77%	131.021,26	130,77%	23.290,13	17,78%	1.068,15	0,82%	106.662,98	81,41%
	411A	**Total**	**15.595.166,00**	**-246.727,51**	**-1,58%**	**15.348.438,49**	**98,42%**	**4.725.481,76**	**30,79%**	**100.887,11**	**0,66%**	**10.522.069,62**	**68,55%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	14.234,31	16,66%	0,00	0,00%	71.228,69	83,34%
		12	11.259.538,00	-135.197,18	-1,20%	11.124.340,82	98,80%	3.609.054,34	32,44%	100.887,11	0,91%	7.414.399,37	66,65%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.129.696,00	-57.401,01	-5,08%	1.072.294,99	94,92%	269.688,00	25,15%	0,00	0,00%	802.606,99	74,85%
		16	3.121.369,00	-55.029,32	-1,76%	3.066.339,68	98,24%	832.505,11	27,15%	0,00	0,00%	2.233.834,57	72,85%
	456A	**Total**	**14.802.644,00**	**-51.059,30**	**-0,34%**	**14.751.584,70**	**99,66%**	**4.675.349,55**	**31,69%**	**84.048,12**	**0,57%**	**9.992.187,03**	**67,74%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	14.234,31	16,66%	0,00	0,00%	71.228,69	83,34%
		12	10.851.945,00	17.163,54	0,16%	10.869.108,54	100,16%	3.641.920,80	33,51%	84.048,12	0,77%	7.143.139,62	65,72%
		13	945.346,00	-35.104,46	-3,71%	910.241,54	96,29%	155.637,84	17,10%	0,00	0,00%	754.603,70	82,90%
		16	2.920.790,00	-34.018,38	-1,16%	2.886.771,62	98,84%	863.556,60	29,91%	0,00	0,00%	2.023.215,02	70,09%
	456M	**Total**	**19.029.488,00**	**546.462,01**	**2,87%**	**19.575.950,01**	**102,87%**	**5.274.290,84**	**26,94%**	**151.743,16**	**0,78%**	**14.149.916,01**	**72,28%**
		10	415.274,00	5.000,00	1,20%	420.274,00	101,20%	70.252,83	16,72%	0,00	0,00%	350.021,17	83,28%
		11	159.220,00	400,00	0,25%	159.620,00	100,25%	36.867,94	23,10%	0,00	0,00%	122.752,06	76,90%
		12	11.373.104,00	-207.269,80	-1,82%	11.165.834,20	98,18%	3.324.966,87	29,78%	9,00	0,00%	7.840.858,33	70,22%
		13	2.429.601,00	-222.105,34	-9,14%	2.207.495,66	90,86%	687.757,52	31,16%	6.248,38	0,28%	1.513.489,76	68,56%
		15	439.105,00	226.675,46	51,62%	665.780,46	151,62%	122.078,53	18,34%	0,00	0,00%	543.701,93	81,66%
		16	4.173.721,00	629.017,13	15,07%	4.802.738,13	115,07%	1.006.672,45	20,96%	145.485,78	3,03%	3.650.579,90	76,01%
		18	39.463,00	114.744,56	290,76%	154.207,56	390,76%	25.694,70	16,66%	0,00	0,00%	128.512,86	83,34%
	456N	**Total**	**15.232.126,00**	**2.024.507,05**	**13,29%**	**17.256.633,05**	**113,29%**	**6.070.204,97**	**35,18%**	**249.189,34**	**1,44%**	**10.937.238,74**	**63,38%**
		10	84.563,00	900,00	1,06%	85.463,00	101,06%	14.234,31	16,66%	0,00	0,00%	71.228,69	83,34%
		12	12.100.071,00	1.641.430,56	13,57%	13.741.501,56	113,57%	5.314.420,02	38,67%	249.189,34	1,81%	8.177.892,20	59,51%
		13	637.114,00	-37.570,97	-5,90%	599.543,03	94,10%	156.449,77	26,09%	0,00	0,00%	443.093,26	73,91%
		16	2.410.378,00	419.747,46	17,41%	2.830.125,46	117,41%	585.100,87	20,67%	0,00	0,00%	2.245.024,59	79,33%
	467A	**Total**	**14.795.531,00**	**-160.138,84**	**-1,08%**	**14.635.392,16**	**98,92%**	**5.211.508,99**	**35,61%**	**7.798,49**	**0,05%**	**9.416.084,68**	**64,34%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	14.162,82	16,59%	0,00	0,00%	71.228,69	83,41%
		12	5.298.132,00	808.484,63	15,26%	6.106.616,63	115,26%	2.708.691,25	44,36%	0,00	0,00%	3.397.925,38	55,64%
		13	6.116.353,00	-1.004.380,72	-16,42%	5.111.972,28	83,58%	1.612.997,93	31,55%	6.227,84	0,12%	3.492.746,51	68,32%
		15	11.650,00	-10.373,56	-89,04%	1.276,44	10,96%	0,00	0,00%	0,00	0,00%	1.276,44	100,00%
		16	3.284.833,00	29.107,34	0,89%	3.313.940,34	100,89%	872.805,93	26,34%	1.570,65	0,05%	2.439.563,76	73,62%
		18	0,00	16.194,96	100,00%	16.194,96	0	2.851,06	17,60%	0,00	0,00%	13.343,90	82,40%
	932O	**Total**	**2.625.064,00**	**-24.334,00**	**-0,93%**	**2.600.730,00**	**99,07%**	**919.546,83**	**35,36%**	**9.759,73**	**0,38%**	**1.671.423,44**	**64,27%**
		12	2.204.962,00	-24.334,00	-1,10%	2.180.628,00	98,90%	798.400,14	36,61%	9.759,73	0,45%	1.372.468,13	62,94%
		16	420.102,00	0,00	0,00%	420.102,00	100,00%	121.146,69	28,84%	0,00	0,00%	298.955,31	71,16%
17	**Total**		**4.803.918.034,00**	**-4.708.825.798,32**	**-98,02%**	**95.092.235,68**	**1,98%**	**38.191.772,39**	**40,16%**	**286.700,28**	**0,30%**	**56.613.763,01**	**59,54%**
	311M	**Total**	**17.668.684,00**	**222.608,27**	**1,26%**	**17.891.292,27**	**101,26%**	**6.430.754,28**	**35,94%**	**282.667,71**	**1,58%**	**11.177.870,28**	**62,48%**
		10	260.912,00	2.556,25	0,98%	263.468,25	100,98%	43.698,14	16,59%	0,00	0,00%	219.770,11	83,41%
		11	257.276,00	0,00	0,00%	257.276,00	100,00%	56.645,34	22,02%	0,00	0,00%	200.630,66	77,98%
		12	9.333.367,00	24.304,41	0,26%	9.357.671,41	100,26%	3.354.433,59	35,85%	186.081,16	1,99%	5.817.156,66	62,16%
		13	2.743.474,00	-185.564,05	-6,76%	2.557.909,95	93,24%	852.826,23	33,34%	74.919,07	2,93%	1.630.164,65	63,73%
		14	46.361,00	0,00	0,00%	46.361,00	100,00%	46.263,90	99,79%	0,00	0,00%	97,10	0,21%
		15	265.699,00	-49.916,65	-18,79%	215.782,35	81,21%	29.040,19	13,46%	0,00	0,00%	186.742,16	86,54%
		16	4.735.140,00	338.295,85	7,14%	5.073.435,85	107,14%	2.027.970,59	39,97%	21.667,48	0,43%	3.023.797,78	59,60%
		18	26.455,00	92.932,46	351,29%	119.387,46	451,29%	19.876,30	16,65%	0,00	0,00%	99.511,16	83,35%
	311N	**Total**	**27.168.921,00**	**-32.205,16**	**-0,12%**	**27.136.715,84**	**99,88%**	**12.815.426,67**	**47,23%**	**0,00**	**0,00%**	**14.321.289,17**	**52,77%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	14.162,82	16,59%	0,00	0,00%	71.228,69	83,41%
		12	20.739.454,00	109.246,78	0,53%	20.848.700,78	100,53%	9.963.787,55	47,79%	0,00	0,00%	10.884.913,23	52,21%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	563.382,00	-130.916,30	-23,24%	432.465,70	76,76%	100.632,92	23,27%	0,00	0,00%	331.832,78	76,73%
		16	5.781.522,00	-11.364,15	-0,20%	5.770.157,85	99,80%	2.736.843,38	47,43%	0,00	0,00%	3.033.314,47	52,57%
	311O	**Total**	**4.860.719,00**	**-21.061,84**	**-0,43%**	**4.839.657,16**	**99,57%**	**1.617.160,28**	**33,41%**	**0,00**	**0,00%**	**3.222.496,88**	**66,59%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	14.162,82	16,59%	0,00	0,00%	71.228,69	83,41%
		12	3.763.727,00	-17.501,62	-0,47%	3.746.225,38	99,53%	1.215.525,18	32,45%	0,00	0,00%	2.530.700,20	67,55%
		13	36.981,00	0,00	0,00%	36.981,00	100,00%	24.803,65	67,07%	0,00	0,00%	12.177,35	32,93%
		16	975.448,00	-4.388,73	-0,45%	971.059,27	99,55%	362.668,63	37,35%	0,00	0,00%	608.390,64	62,65%
	311P	**Total**	**33.191.900,00**	**-33.191.900,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	507.374,00	-507.374,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.789.000,00	-22.789.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.470.322,00	-3.470.322,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	349.164,00	-349.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	294.349,00	-294.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.715.093,00	-5.715.093,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	66.598,00	-66.598,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.209.925,00**	**-3.209.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	86.713,00	-86.713,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	1.866.771,00	-1.866.771,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	410.769,00	-410.769,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	185.726,00	-185.726,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	638.348,00	-638.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	13.008,00	-13.008,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	8.590,00	-8.590,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.227.919.097,00**	**-3.227.919.097,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.756.369,00	-3.756.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	105.918.314,00	-105.918.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	12.180.581,00	-12.180.581,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	412.561.725,00	-412.561.725,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	747.985.901,00	-747.985.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	41.068.830,00	-41.068.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.904.447.377,00	-1.904.447.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.004.186.167,00**	**-1.004.186.167,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	118.668,00	-118.668,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	167.164,00	-167.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.293.619,00	-3.293.619,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	250.978.906,00	-250.978.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	198.299.532,00	-198.299.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	825.901,00	-825.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	550.502.377,00	-550.502.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**35.692.464,00**	**-35.692.464,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	35.692.464,00	-35.692.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.363.731,00**	**-1.912.418,11**	**-22,87%**	**6.451.312,89**	**77,13%**	**2.725.025,24**	**42,24%**	**3.654,50**	**0,06%**	**3.722.633,15**	**57,70%**
		10	84.563,00	829,70	0,98%	85.392,70	100,98%	14.162,82	16,59%	0,00	0,00%	71.229,88	83,41%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	3.737.184,00	77.855,44	2,08%	3.815.039,44	102,08%	1.409.588,01	36,95%	0,00	0,00%	2.405.451,43	63,05%
		13	166.050,00	-43.995,14	-26,50%	122.054,86	73,50%	31.567,98	25,86%	3.654,50	2,99%	86.832,38	71,14%
		16	4.375.934,00	-1.947.108,11	-44,50%	2.428.825,89	55,50%	1.269.706,43	52,28%	0,00	0,00%	1.159.119,46	47,72%
	312F	**Total**	**285.657.087,00**	**-285.657.087,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	214.835.835,00	-214.835.835,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	70.808.575,00	-70.808.575,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.677,00	-12.677,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**38.877.291,00**	**-104.033,48**	**-0,27%**	**38.773.257,52**	**99,73%**	**14.603.405,92**	**37,66%**	**378,07**	**0,00%**	**24.169.473,53**	**62,34%**
		10	84.563,00	828,51	0,98%	85.391,51	100,98%	14.162,82	16,59%	0,00	0,00%	71.228,69	83,41%
		12	27.994.529,00	498.920,37	1,78%	28.493.449,37	101,78%	11.342.208,83	39,81%	0,00	0,00%	17.151.240,54	60,19%
		13	2.437.967,00	-625.596,86	-25,66%	1.812.370,14	74,34%	482.717,73	26,63%	378,07	0,02%	1.329.274,34	73,34%
		14	260.194,00	0,00	0,00%	260.194,00	100,00%	77.608,89	29,83%	0,00	0,00%	182.585,11	70,17%
		16	8.100.038,00	21.814,50	0,27%	8.121.852,50	100,27%	2.686.707,65	33,08%	0,00	0,00%	5.435.144,85	66,92%
	313C	**Total**	**117.122.048,00**	**-117.122.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.921.871,00	-2.921.871,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	106.056,00	-106.056,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	636.660,00	-636.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.738.607,00	-15.738.607,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.407.874,00	-27.407.874,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	2.032.548,00	-2.032.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.278.432,00	-68.278.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**483.761.689,00**	**9.219.913,49**	**1,91%**	**492.981.602,49**	**101,91%**	**101.016.061,92**	**20,49%**	**13.943.371,71**	**2,83%**	**378.022.168,86**	**76,68%**
	231B	**Total**	**7.232.069,00**	**-355.456,07**	**-4,91%**	**6.876.612,93**	**95,09%**	**1.074.512,03**	**15,63%**	**0,00**	**0,00%**	**5.802.100,90**	**84,37%**
		12	1.094.693,00	-319.986,43	-29,23%	774.706,57	70,77%	244.016,44	31,50%	0,00	0,00%	530.690,13	68,50%
		13	4.452.627,00	-34.062,78	-0,77%	4.418.564,22	99,23%	664.500,49	15,04%	0,00	0,00%	3.754.063,73	84,96%
		16	1.684.749,00	-1.406,86	-0,08%	1.683.342,14	99,92%	165.995,10	9,86%	0,00	0,00%	1.517.347,04	90,14%
	231C	**Total**	**16.352.266,00**	**1.164.047,42**	**7,12%**	**17.516.313,42**	**107,12%**	**4.806.044,21**	**27,44%**	**0,00**	**0,00%**	**12.710.269,21**	**72,56%**
		12	4.413.608,00	171.618,16	3,89%	4.585.226,16	103,89%	1.950.689,17	42,54%	0,00	0,00%	2.634.536,99	57,46%
		13	9.072.890,00	-202.685,76	-2,23%	8.870.204,24	97,77%	2.158.782,53	24,34%	0,00	0,00%	6.711.421,71	75,66%
		14	23.568,00	0,00	0,00%	23.568,00	100,00%	10.182,48	43,20%	0,00	0,00%	13.385,52	56,80%
		16	2.842.200,00	1.195.115,02	42,05%	4.037.315,02	142,05%	686.390,03	17,00%	0,00	0,00%	3.350.924,99	83,00%
	231D	**Total**	**5.141.606,00**	**353.531,58**	**6,88%**	**5.495.137,58**	**106,88%**	**1.684.837,36**	**30,66%**	**0,00**	**0,00%**	**3.810.300,22**	**69,34%**
		12	3.757.904,00	29.033,26	0,77%	3.786.937,26	100,77%	1.407.639,86	37,17%	0,00	0,00%	2.379.297,40	62,83%
		13	679.396,00	28.164,22	4,15%	707.560,22	104,15%	159.448,49	22,53%	0,00	0,00%	548.111,73	77,47%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	6.690,97	19,02%	0,00	0,00%	28.493,03	80,98%
		16	669.122,00	296.334,10	44,29%	965.456,10	144,29%	111.058,04	11,50%	0,00	0,00%	854.398,06	88,50%
	231E	**Total**	**1.285.666,00**	**39.089,76**	**3,04%**	**1.324.755,76**	**103,04%**	**309.986,69**	**23,40%**	**0,00**	**0,00%**	**1.014.769,07**	**76,60%**
		12	24.816,00	13.319,39	53,67%	38.135,39	153,67%	24.262,99	63,62%	0,00	0,00%	13.872,40	36,38%
		13	1.001.886,00	-42.239,68	-4,22%	959.646,32	95,78%	235.474,74	24,54%	0,00	0,00%	724.171,58	75,46%
		16	258.964,00	68.010,05	26,26%	326.974,05	126,26%	50.248,96	15,37%	0,00	0,00%	276.725,09	84,63%
	231F	**Total**	**4.772.777,00**	**496.696,13**	**10,41%**	**5.269.473,13**	**110,41%**	**1.674.311,98**	**31,77%**	**0,00**	**0,00%**	**3.595.161,15**	**68,23%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	3.207.869,00	136.096,60	4,24%	3.343.965,60	104,24%	1.195.844,15	35,76%	0,00	0,00%	2.148.121,45	64,24%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	713.148,00	134.124,77	18,81%	847.272,77	118,81%	285.247,32	33,67%	0,00	0,00%	562.025,45	66,33%
		16	767.197,00	226.474,76	29,52%	993.671,76	129,52%	179.886,20	18,10%	0,00	0,00%	813.785,56	81,90%
	231G	**Total**	**55.080.180,00**	**-4.221.384,20**	**-7,66%**	**50.858.795,80**	**92,34%**	**9.645.423,93**	**18,97%**	**0,00**	**0,00%**	**41.213.371,87**	**81,03%**
		12	1.359.296,00	-469.101,00	-34,51%	890.195,00	65,49%	334.677,25	37,60%	0,00	0,00%	555.517,75	62,40%
		13	42.245.082,00	-4.934.986,10	-11,68%	37.310.095,90	88,32%	7.916.061,16	21,22%	0,00	0,00%	29.394.034,74	78,78%
		16	11.475.802,00	1.182.702,90	10,31%	12.658.504,90	110,31%	1.394.685,52	11,02%	0,00	0,00%	11.263.819,38	88,98%
	231H	**Total**	**198.995.238,00**	**-7.147.934,97**	**-3,59%**	**191.847.303,03**	**96,41%**	**38.013.330,65**	**19,81%**	**0,00**	**0,00%**	**153.833.972,38**	**80,19%**
		12	7.328.252,00	-2.684.031,30	-36,63%	4.644.220,70	63,37%	1.291.062,31	27,80%	0,00	0,00%	3.353.158,39	72,20%
		13	153.692.957,00	-16.229.055,77	-10,56%	137.463.901,23	89,44%	30.964.709,57	22,53%	0,00	0,00%	106.499.191,66	77,47%
		16	37.974.029,00	11.765.152,10	30,98%	49.739.181,10	130,98%	5.757.558,77	11,58%	0,00	0,00%	43.981.622,33	88,42%
	231I	**Total**	**15.819.172,00**	**-121.628,72**	**-0,77%**	**15.697.543,28**	**99,23%**	**3.925.784,04**	**25,01%**	**0,00**	**0,00%**	**11.771.759,24**	**74,99%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	12.683.365,00	-2.922.899,16	-23,05%	9.760.465,84	76,95%	2.941.862,54	30,14%	0,00	0,00%	6.818.603,30	69,86%
		13	1.103.879,00	1.319.846,46	119,56%	2.423.725,46	219,56%	509.879,81	21,04%	0,00	0,00%	1.913.845,65	78,96%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	6.690,99	19,02%	0,00	0,00%	28.493,01	80,98%
		16	1.912.181,00	1.481.423,98	77,47%	3.393.604,98	177,47%	454.016,39	13,38%	0,00	0,00%	2.939.588,59	86,62%
	231J	**Total**	**57.744.681,00**	**-4.421.970,08**	**-7,66%**	**53.322.710,92**	**92,34%**	**10.327.240,84**	**19,37%**	**0,00**	**0,00%**	**42.995.470,08**	**80,63%**
		12	1.464.614,00	-313.847,10	-21,43%	1.150.766,90	78,57%	447.338,61	38,87%	0,00	0,00%	703.428,29	61,13%
		13	43.737.880,00	-4.788.983,97	-10,95%	38.948.896,03	89,05%	8.587.730,37	22,05%	0,00	0,00%	30.361.165,66	77,95%
		16	12.542.187,00	680.860,99	5,43%	13.223.047,99	105,43%	1.292.171,86	9,77%	0,00	0,00%	11.930.876,13	90,23%
	232A	**Total**	**11.637.239,00**	**-1.442.601,30**	**-12,40%**	**10.194.637,70**	**87,60%**	**2.578.901,70**	**25,30%**	**0,00**	**0,00%**	**7.615.736,00**	**74,70%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	3.613.066,00	-37.857,65	-1,05%	3.575.208,35	98,95%	1.195.584,12	33,44%	0,00	0,00%	2.379.624,23	66,56%
		13	5.144.605,00	-1.052.341,78	-20,46%	4.092.263,22	79,54%	858.751,10	20,98%	0,00	0,00%	3.233.512,12	79,02%
		16	2.795.005,00	-352.401,87	-12,61%	2.442.603,13	87,39%	511.232,17	20,93%	0,00	0,00%	1.931.370,96	79,07%
	232B	**Total**	**4.301.602,00**	**-274.340,98**	**-6,38%**	**4.027.261,02**	**93,62%**	**1.209.956,99**	**30,04%**	**0,00**	**0,00%**	**2.817.304,03**	**69,96%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	2.791.411,00	-224.256,76	-8,03%	2.567.154,24	91,97%	768.975,02	29,95%	0,00	0,00%	1.798.179,22	70,05%
		13	526.658,00	6.145,71	1,17%	532.803,71	101,17%	154.794,79	29,05%	0,00	0,00%	378.008,92	70,95%
		16	898.970,00	-56.229,93	-6,25%	842.740,07	93,75%	272.852,87	32,38%	0,00	0,00%	569.887,20	67,62%
	232E	**Total**	**12.467.565,00**	**-181.723,41**	**-1,46%**	**12.285.841,59**	**98,54%**	**3.544.794,79**	**28,85%**	**0,00**	**0,00%**	**8.741.046,80**	**71,15%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	9.021.595,00	-158.921,05	-1,76%	8.862.673,95	98,24%	2.665.619,92	30,08%	0,00	0,00%	6.197.054,03	69,92%
		13	552.271,00	45.034,36	8,15%	597.305,36	108,15%	157.909,82	26,44%	0,00	0,00%	439.395,54	73,56%
		14	61.454,00	0,00	0,00%	61.454,00	100,00%	10.978,79	17,87%	0,00	0,00%	50.475,21	82,13%
		16	2.747.682,00	-67.836,72	-2,47%	2.679.845,28	97,53%	696.951,95	26,01%	0,00	0,00%	1.982.893,33	73,99%
	232F	**Total**	**12.974.351,00**	**3.898.436,02**	**30,05%**	**16.872.787,02**	**130,05%**	**6.492.453,68**	**38,48%**	**0,00**	**0,00%**	**10.380.333,34**	**61,52%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	7.420.913,00	2.897.158,82	39,04%	10.318.071,82	139,04%	4.888.499,07	47,38%	0,00	0,00%	5.429.572,75	52,62%
		13	3.257.867,00	-292.505,67	-8,98%	2.965.361,33	91,02%	808.040,75	27,25%	0,00	0,00%	2.157.320,58	72,75%
		16	2.211.008,00	1.293.782,87	58,52%	3.504.790,87	158,52%	782.579,55	22,33%	0,00	0,00%	2.722.211,32	77,67%
	239M	**Total**	**22.844.548,00**	**2.199.596,55**	**9,63%**	**25.044.144,55**	**109,63%**	**5.126.330,39**	**20,47%**	**2.151.829,96**	**8,59%**	**17.765.984,20**	**70,94%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	41.141,89	15,77%	0,00	0,00%	219.770,11	84,23%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	55.367,75	34,77%	0,00	0,00%	103.852,25	65,23%
		12	14.224.030,00	489.579,38	3,44%	14.713.609,38	103,44%	3.643.197,88	24,76%	1.137.624,63	7,73%	9.932.786,87	67,51%
		13	3.687.490,00	110.544,91	3,00%	3.798.034,91	103,00%	742.994,09	19,56%	607.335,87	15,99%	2.447.704,95	64,45%
		15	326.348,00	46.387,79	14,21%	372.735,79	114,21%	42.111,63	11,30%	31.436,29	8,43%	299.187,87	80,27%
		16	4.160.093,00	1.412.113,97	33,94%	5.572.206,97	133,94%	573.634,51	10,29%	375.433,17	6,74%	4.623.139,29	82,97%
		18	26.455,00	140.970,50	532,87%	167.425,50	632,87%	27.882,64	16,65%	0,00	0,00%	139.542,86	83,35%
	239N	**Total**	**51.122.101,00**	**17.772.019,93**	**34,76%**	**68.894.120,93**	**134,76%**	**7.983.581,31**	**11,59%**	**11.791.541,75**	**17,12%**	**49.118.997,87**	**71,30%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	10.375.245,00	-1.797.653,09	-17,33%	8.577.591,91	82,67%	2.046.599,16	23,86%	141.083,03	1,64%	6.389.909,72	74,50%
		13	21.506.219,00	14.379.801,40	66,86%	35.886.020,40	166,86%	2.248.110,32	6,26%	8.953.518,15	24,95%	24.684.391,93	68,79%
		14	38.440,00	0,00	0,00%	38.440,00	100,00%	9.947,60	25,88%	0,00	0,00%	28.492,40	74,12%
		15	11.650,00	46.065,61	395,41%	57.715,61	495,41%	56.744,92	98,32%	0,00	0,00%	970,69	1,68%
		16	18.105.984,00	6.128.706,88	33,85%	24.234.690,88	133,85%	3.606.176,22	14,88%	2.696.940,57	11,13%	17.931.574,09	73,99%
		18	1.000.000,00	-984.900,87	-98,49%	15.099,13	1,51%	2.668,78	17,68%	0,00	0,00%	12.430,35	82,32%
	239O	**Total**	**5.990.628,00**	**1.463.535,83**	**24,43%**	**7.454.163,83**	**124,43%**	**2.618.571,33**	**35,13%**	**0,00**	**0,00%**	**4.835.592,50**	**64,87%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	13.334,31	15,77%	0,00	0,00%	71.228,69	84,23%
		12	4.961.005,00	703.923,94	14,19%	5.664.928,94	114,19%	2.194.865,51	38,74%	0,00	0,00%	3.470.063,43	61,26%
		13	202.723,00	-42.926,26	-21,17%	159.796,74	78,83%	36.923,92	23,11%	0,00	0,00%	122.872,82	76,89%
		16	742.337,00	802.538,15	108,11%	1.544.875,15	208,11%	373.447,59	24,17%	0,00	0,00%	1.171.427,56	75,83%
20	**Total**		**114.318.543,00**	**1.887.271,29**	**1,65%**	**116.205.814,29**	**101,65%**	**36.287.951,43**	**31,23%**	**5.107.820,78**	**4,40%**	**74.810.042,08**	**64,38%**
	241A	**Total**	**22.894.250,00**	**666.310,18**	**2,91%**	**23.560.560,18**	**102,91%**	**7.523.772,36**	**31,93%**	**486.442,62**	**2,06%**	**15.550.345,20**	**66,00%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	13.238.789,00	678.455,83	5,12%	13.917.244,83	105,12%	5.198.358,85	37,35%	372.071,76	2,67%	8.346.814,22	59,97%
		13	5.056.894,00	-226.748,29	-4,48%	4.830.145,71	95,52%	1.373.303,73	28,43%	0,00	0,00%	3.456.841,98	71,57%
		16	4.514.004,00	213.773,64	4,74%	4.727.777,64	104,74%	937.946,47	19,84%	114.370,86	2,42%	3.675.460,31	77,74%
	241M	**Total**	**59.964.234,00**	**2.589.792,13**	**4,32%**	**62.554.026,13**	**104,32%**	**19.889.686,11**	**31,80%**	**3.616.854,49**	**5,78%**	**39.047.485,53**	**62,42%**
		10	84.563,00	864,00	1,02%	85.427,00	101,02%	14.163,52	16,58%	0,00	0,00%	71.263,48	83,42%
		12	37.490.733,00	1.686.258,76	4,50%	39.176.991,76	104,50%	14.102.460,99	36,00%	2.904.478,61	7,41%	22.170.052,16	56,59%
		13	9.401.848,00	-616.752,92	-6,56%	8.785.095,08	93,44%	2.525.520,36	28,75%	844,74	0,01%	6.258.729,98	71,24%
		15	622.943,00	588.966,37	94,55%	1.211.909,37	194,55%	1,97	0,00%	4.921,68	0,41%	1.206.985,72	99,59%
		16	12.364.147,00	930.455,92	7,53%	13.294.602,92	107,53%	3.247.539,27	24,43%	706.609,46	5,32%	9.340.454,19	70,26%
	494M	**Total**	**18.322.335,00**	**213.884,36**	**1,17%**	**18.536.219,36**	**101,17%**	**5.622.741,36**	**30,33%**	**545.902,56**	**2,95%**	**12.367.575,44**	**66,72%**
		10	84.563,00	829,00	0,98%	85.392,00	100,98%	14.163,31	16,59%	0,00	0,00%	71.228,69	83,41%
		12	13.954.611,00	91.169,26	0,65%	14.045.780,26	100,65%	4.581.478,73	32,62%	430.124,72	3,06%	9.034.176,81	64,32%
		13	534.177,00	-62.454,47	-11,69%	471.722,53	88,31%	117.926,44	25,00%	0,00	0,00%	353.796,09	75,00%
		15	68.768,00	17,86	0,03%	68.785,86	100,03%	27.815,84	40,44%	0,00	0,00%	40.970,02	59,56%
		16	3.680.216,00	184.322,71	5,01%	3.864.538,71	105,01%	881.357,04	22,81%	115.777,84	3,00%	2.867.403,83	74,20%
	923M	**Total**	**13.137.724,00**	**-1.582.715,38**	**-12,05%**	**11.555.008,62**	**87,95%**	**3.251.751,60**	**28,14%**	**458.621,11**	**3,97%**	**7.844.635,91**	**67,89%**
		12	6.567.198,00	-1.561.036,65	-23,77%	5.006.161,35	76,23%	1.834.542,60	36,65%	22.859,00	0,46%	3.148.759,75	62,90%
		13	2.501.802,00	-369.103,47	-14,75%	2.132.698,53	85,25%	492.390,64	23,09%	49.630,83	2,33%	1.590.677,06	74,59%
		14	334.291,00	0,00	0,00%	334.291,00	100,00%	64.094,78	19,17%	60.386,42	18,06%	209.809,80	62,76%
		15	257.275,00	183.973,48	71,51%	441.248,48	171,51%	16.143,06	3,66%	116.478,89	26,40%	308.626,53	69,94%
		16	3.477.158,00	115.412,26	3,32%	3.592.570,26	103,32%	836.573,22	23,29%	209.265,97	5,82%	2.546.731,07	70,89%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	0,00	48.039,00	100,00%	48.039,00	0	8.007,30	16,67%	0,00	0,00%	40.031,70	83,33%
26	**Total**		**358.871.784,00**	**-226.983.978,11**	**-63,25%**	**131.887.805,89**	**36,75%**	**131.593.530,45**	**99,78%**	**0,00**	**0,00%**	**294.275,44**	**0,22%**
	929N	**Total**	**358.871.784,00**	**-226.983.978,11**	**-63,25%**	**131.887.805,89**	**36,75%**	**131.593.530,45**	**99,78%**	**0,00**	**0,00%**	**294.275,44**	**0,22%**
		12	400.000,00	560,00	0,14%	400.560,00	100,14%	191.411,09	47,79%	0,00	0,00%	209.148,91	52,21%
		16	123.000,00	2.989.887,88	2.430,80%	3.112.887,88	2.530,80%	3.027.761,35	97,27%	0,00	0,00%	85.126,53	2,73%
		18	358.348.784,00	-229.974.425,99	-64,18%	128.374.358,01	35,82%	128.374.358,01	100,00%	0,00	0,00%	0,00	0,00%